New Construction Project Sheet

County	Pinal	District	Apache June	ction Unified D	District		СТ	D ´	110243
Project Number	1102	43000-9999-00	1N	Comple	eted				
School Na	ame Des	sert Shadows					CM A	\t Ris	sk:
Prj Type	_	rade onfig Enroll	Squa ment Fe			Campus Capacity	Origii Cost/So		Open FY
Addition	al	6-8 28	2 27,2	.61 80	)	341	\$101.	04	2004
School Si	te NA								
Projected	Constr	uction Schedul	e						
Bo App	oard oroval 2/01	Plan Review 5/9/02		Beg Constru 8/1/0	uction	Subst. Completi 8/15/03	on C	Fin ompl	al letion
Architec	t Name	Not Assigned	d	Contractor N	lame	Not Ass	signed		
Funding S	Sources		Site Acqui	sition Not Include	ed				
Original New Construction Funding 5/26/03 Other			\$2,754, \$	,451 6497					
	Total	New Construct	\$2,754,	,948					
Deficiency Correction Funding					\$0				
		L	ocal Funding	\$224,	,959				
		Total I	Project Cost	\$2,979,	,907				

#### **Comments**

Original project was a core 6-8 middle school for 375 students. District later requested that the build-out open at the same time as the core. District later amended its request to additional space at its two existing middle schools and one new alternative middle school. 5/26/03 funding increase due to lease to own survey that was required of the district.

New Construction Project Sheet

County	Pinal	District Ap	pache Junc	tion Unified Distr	rict	CTD	110243
Project Number	11024300	00-9999-002N		Complete	ed		
School Name Thunder Mountain CM At Risk:							lisk:
Prj Type	Grade Config		Squa nt Fee		/ Campus Capacity	Original Cost/Sq. F	Open t. FY
Additiona	al 6-8	75	7,27	0 80	91	\$101.04	2004
School Si	te NA						
Projected	Construction	on Schedule					
App	oard Proval Pi 2/01	<b>an Review</b> 5/9/02	<b>Bid</b> 5/30/02	Begin Construction 8/1/02	Subston Complete 8/15/0	tion Com	inal pletion
Architec	t Name N	ot Assigned	(	Contractor Nam	e Not As	ssigned	
Funding S	Sources		Site Acquis	ition Not Included			
O	riginal New	Construction	Funding	\$734,561	1		
5	5/26/03	Additional SFE	3 Funding	\$248	<u>3</u>		
<b>Total New Construction Funding</b>				\$734,809	9		
	Deficie	ency Correction	n Funding	\$0	)		
		Loca	I Funding	\$5,265	5		
		Total Pro	ject Cost	\$740,074	4		

### Comments

Portion of Project 001N. 5/26/03 funding increase due to lease to own survey that was required of the district.

New Construction Project Sheet

County	Pinal	District	Apache June	ction Unified [	District		CTD	110243
Project Number	1102	43000-9999-00	3N	Compl	eted	I		
School Name Alternative School CM At Risk:								
Prj Typ	_	rade onfig Enroll	Squ ment Fe			Campus Capacity	Original Cost/Sq. F	Open t. FY
Addition	al	6-8 11	3 10,9	004 80	)	136	\$101.04	2004
School Si	te NA							
Projected	Constru	uction Schedul	е					
App	oard oroval 2/01	Plan Review 5/9/02	<b>Bid</b> 5/30/02	Beg Constru 8/1/	uction	Subst. Completi 8/15/03	on Com	inal pletion
Architec	t Name	Not Assigned	d	Contractor N	lame	Not Ass	signed	
Funding S	Sources		Site Acqui	sition Not Includ	ed			
Č	Priginal I	New Construct	ion Funding	\$1,101	,740			
5	5/26/03	Additional	SFB Funding		<u> 248</u>			
	Total I	New Construct	ion Funding	\$1,101	,988			
Deficiency Correction Funding			tion Funding		\$0			
		L	ocal Funding	\$25	,492			
		Total	Project Cost	\$1,127	,480			

### Comments

Portion of Project 001N. 5/26/03 funding increase due to lease to own survey that was required of the district.

**New Construction Project Sheet** 

County Pinal District Apache Junction Unified District CTD 110243

Project Number

110243000-9999-006N

# **Under Construction**

School Name Not Assigned CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Additional	9-12	286	38,380	112	343	\$119.80	2009

**School Site** 

**Projected Construction Schedule** 

	Subst. ompletion 8/1/08	Final Completion
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Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Original No	ew Construction Funding	\$15,651,870
2/1/07	Other	(\$11,053,946)
10/4/07	Inflation Adjustment	\$1,228,628
10/4/07	Additional SFB Funding	\$199,900
Total No	ew Construction Funding	\$6,026,452
Def	ficiency Correction Funding	\$0

Deficiency Correction Funding \$0 Local Funding \$2,952,356

Total Project Cost \$8,978,808

#### Comments

Originally approved 1/9/03 as a core high school for 1500 students with classroom space for 750 to open FY 06. Revised 2/1/07 to an additional space project for 343 student capacity. Reduces budget from \$15,651,870 to \$4,597,924, of which \$782,594 was disbursed to district on 2/27/03.

New Construction Project Sheet

County	Pinal	District /	Apache Junc	tion Unified Dis	trict	<b>CTD</b> 110243		
Project Number	110243000	D-9999-201N		Comple	ted			
School Nar	School Name Peralta Trail CM At Risk:							
Prj Type	Grade Config	Enrollm	Squa ent Fee			Original Open Cost/Sq. Ft. FY		
New School	ol K-5	650	58,50	00 80	731	\$93.15 2002		
School Site	School Site On 6/8/00, the Board approved the acceptance of a 20.5 acre parcel of land donated by the Pulte Home Corporation (project number 110243-202). The donation consists of 12 acres for the school site, with the remainder used for recreation and ball fields. The site is located on Peralta Road east of the Gold Canyon Elementary School and west of Florence Junction.							
Projected (	Construction	Schedule						
<b>Boa</b> <b>Appr</b> 2/3/	oval Pla	n <b>Review</b> 10/5/00	<b>Bid</b> 12/14/00	Begin Construct 1/8/01		tion Completion		
Architect	<b>Name</b> No	t Assigned		Contractor Nar	ne Not As	ssigned		
Funding So	ources		Site Acquis	sition Not Included				
Or	iginal New C	Construction	n Funding	\$5,449,27	<u>75</u>			
	<b>Total New C</b>	Construction	n Funding	\$5,449,27	75			
	Deficier	ncy Correction	on Funding	·	80			
		Loc	al Funding	\$739,25	<u>51</u>			
	Total Project Cost				26			
Comments NA	;							